



UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED JUNE 30, 2011

WALCHAND
 PEOPLEFIRST
 (RS in Lacs)

	PARTICULARS	Quarter Ended		Year Ended
		30-Jun		31-Mar
		Unaudited		Audited
		2011	2010	2011
1	a) Income from Operation- Training Income & Consulting Income	409.82	270.67	1,283.65
	- Investment Income	0.89	0.85	6.95
	b) Other Operating Income			
	Total (a+b)	410.71	271.52	1,290.60
2	Expenditure			
	Staff Cost	180.70	132.73	598.32
	Training expenses	22.99	13.53	70.89
	Training Centre Expense	56.21	60.01	233.50
	Royalty	43.53	25.41	126.75
	Other Expenditure	68.36	51.47	213.88
	Depreciation , Amortisation & Impairment	15.77	10.67	51.41
	Total Expenditure	387.57	293.82	1,294.75
3	Profit /(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	23.14	(22.30)	(4.15)
4	Other Income (Refer Note No.4)	251.99	27.21	126.52
	Profit /(Loss)from Operations before Interest & Exceptional Items (3+4)	275.13	4.91	122.37
6	Interest	7.22	10.77	40.10
7	Profit/(Loss)from Operations before Exceptional Items (5-6)	267.91	(5.86)	82.27
8	Exceptional Item	-	-	-
9	PROFIT / (LOSS) BEFORE TAXATION	267.91	(5.86)	82.27
10	Tax Expenses			
	Minimum alternative tax	53.41	-	15.04
	MAT Credit Income Account	(25.47)	-	(15.04)
	Income Tax- Earlier Years	96.26	-	-
	Wealth Tax	0.76	0.75	3.02
	Deferred Tax	(49.10)	(3.73)	(3.37)
	Total	75.86	(2.98)	(0.35)
11	Net Profit/(Loss) from Ordinary Activities after Tax for the period (9-10)	192.05	(2.88)	82.62
12	Extraordinary Item (net of Tax Expense)	-	-	-
13	Net Profit/(Loss) for the period (11-12)	192.05	(2.88)	82.62
14	Paid-up Equity Share Capital (Rs) (Nominal Value Of Rs.100 each)	290.39	290.39	290.39
15	Reserves excluding revaluation reserve			413.81
16	Earning Per Share a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	66.14	(0.99)	28.45
	Earning Per Share b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) (Rs.)	66.14	(0.99)	28.45
17	Aggregate of Public Shareholding			
	(a) Number of Shares	141,648	143,028	141,757
	(b) Percentage of Shareholding	48.78%	49.25%	48.82%
18	Promoters and promoter group Shareholding			
	(a) Pledged/ Encumbered	NIL	NIL	NIL
	- Number of shares			
	- Percentage of shares(as a% of the total shareholding of promoter and promoter group)			
	- Percentage of shares(as a% of the total share capital of the company.)			
	(b) Non - encumbered			
	- Number of shares	148,741	147,361	148,632
	- Percentage of shares(as a% of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares(as a% of the total share capital of the company)	51.22%	50.75%	51.18%





WALCHAND
PEOPLE FIRST

NOTES:

- 1 The above results have been reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 28th July,2011.
- 2 The Statutory Auditors of the company have carried out limited review of the above financial results of the company for the quarter ended 30th June,2011.
- 3 No Investor complaints were pending at opening and at the end of the quarter. Complaints received and resolved during the quarter - NIL.
- 4 Other income includes interest received on income-tax refunds amounting to Rs 230.79 lakhs accounted in the quarter ended 30th June,2011.
- 5 Company operates in one principal segment "Training". Hence segment disclosure is not applicable.
- 6 Previous year's figures have been regrouped / rearranged wherever necessary.

By the order of the Board


(PALLAVI JHA)

Chairperson & Managing Director

Place : Mumbai

Date : July 28,2011



